

2020 年 第 一 季 度 报 告

成都佳发安泰教育科技股份有限公司 • 股票代码：300559

2020年04月



考试信息化整体解决方案提供商

智慧教育整体解决方案提供商



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	97,488,397.22	75,226,733.53	29.59%
	27,382,911.78	15,652,470.89	74.94%
	28,207,655.67	15,652,470.89	80.21%
	-58,276,767.26	-5,989,021.56	873.06%
/	0.1028	0.0588	74.83%
/	0.1028	0.0588	74.83%
	2.87%	2.03%	0.84%
	1,216,721,050.82	1,256,195,505.97	-3.14%
	1,005,592,883.75	964,341,448.17	4.28%

	128,618.79	
	-1,027,423.96	
	-83,387.64	
	9,326.36	
	-824,743.89	--

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		13,162			0
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		33.16%	88,323,938	66,242,953	57,543,400
		13.03%	34,698,678		15,523,000
		10.23%	27,253,951		8,439,000
		9.07%	24,151,339		8,736,561
		1.75%	4,652,785		
		1.03%	2,749,720		
		0.80%	2,136,811		
		0.78%	2,084,780		
30		0.68%	1,800,000		
		0.64%	1,705,481		
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		34,698,678		34,698,678
		27,253,951		27,253,951
		24,151,339		24,151,339
		22,080,985		22,080,985
		4,652,785		4,652,785
		2,749,720		2,749,720
		2,136,811		2,136,811
		2,084,780		2,084,780
30		1,800,000		1,800,000
		1,705,481		1,705,481
10		5,783,239	18,368,100	24,151,339

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	66,242,953			66,242,953		25%
	34,698,678	34,698,678				6
	541,500	288,800	288,800	541,500		

						25%
						2021 2 1
	281,200	144,400		136,800		2020 11 12 2021 2 1
	259,350	115,520	115,520	259,350		25%
						2020 11 12 2021 2 1

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	55,198,909.10	296,602,753.04	-81.39%	
	576,000,000.00	391,770,000.00	47.03%	
	10,431,176.16	1,296,016.30	704.86%	
	4,156,723.80	3,119,748.65	33.24%	
	30,718,367.00	73,788,196.00	-58.37%	
	6,146,284.09	30,381,958.09	-79.77%	
	21,686,624.35	33,599,955.10	-35.46%	
	16,964,840.27	29,658,280.63	-42.80%	

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	1,001,184.87	559,758.87	78.86%	
	-75,773.28	-160,322.9	-52.74%	
	4,434,535.03	7,832,771.37	-43.38%	
	1,737,266.07	1,209,712.85	43.61%	

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	1,027,423.96			
	3,831,259.18	2,504,651.22	52.97%	

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	-58,276,767.26	-5,989,021.56	-873.06%	“
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				”
	-183,127,076.68	-395,900,619.2	53.74%	

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2018

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2019 30.75%

2017 13.84%

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22,000 29,000

2019 3 27

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“	2019 03 27	http://www.cninfo.com.cn 2019-032
	2019 07 26	http://www.cninfo.com.cn 2019-052

			28,085.87								244.3			
			0											
			12,789.95								27,267.94			
			45.54%											
	()	(1)		(2)	(3)	(2)/(1)							
			14,049.25	11,581.82		11,581.82	100.00%							
			4,276.24	4,276.24	244.3	2,896.17	67.73%							

		4,756.88									
		5,003.5									
			4,836		4,836	100.00%	2017 09 28	82.72	2,908.1 3		
			4,080		4,080	100.00%	2017 09 29	-171.6	1,941.5 5		
			3,873.9 5		3,873.9 5	100.00%					
	--	28,085.87	28,648. 01	244.3	27,267. 94	--	--	-31.53	5,826.1 1	--	--

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	2019 10 28
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	2019 11 13 2019
	1,760.78 1,600
	160.78

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2020 03 31

	2020 3 31	2019 12 31
	55,198,909.10	296,602,753.04
	576,000,000.00	391,770,000.00
	201,237,269.41	181,909,395.19
	10,431,176.16	1,296,016.30
	51,184,322.30	51,961,902.14
	57,014,347.50	64,108,835.05
	11,764,221.18	13,709,461.97
	962,830,245.65	1,001,358,363.69

	685,571.77	685,571.77
	71,982,770.81	71,982,770.81
	531,055,242.41	503,672,330.63
	1,005,592,883.75	964,341,448.17
	52,956,170.13	53,565,354.33
	1,058,549,053.88	1,017,906,802.50
	1,216,721,050.82	1,256,195,505.97

	2020 3 31	2019 12 31
	38,043,880.84	202,483,521.80
	433,000,000.00	286,770,000.00
	57,206,373.48	48,135,346.34
	6,755,550.19	548,125.49
	49,454,073.80	59,871,221.65
	138,035,706.53	146,516,221.60
	11,611,467.53	13,581,725.03
	734,107,052.37	757,906,161.91

	201,075,869.30	201,513,046.12
	136,184,421.30	137,664,165.67
	4,269,558.53	4,136,735.78
	30,316,310.61	30,834,819.36
	4,156,723.80	3,119,748.65
	1,774,453.04	1,800,599.70
	750,840.00	750,840.00
	378,528,176.58	379,819,955.28
	1,112,635,228.95	1,137,726,117.19
	30,718,367.00	73,788,196.00

	129,881,622.56	197,870,178.35
	129,881,622.56	197,870,178.35
	266,353,495.00	266,353,495.00
	151,265,004.51	150,568,664.71
	15,110,557.00	28,282,741.00
	71,858,439.51	71,858,439.51
	508,387,224.37	479,358,080.62
	982,753,606.39	939,855,938.84
	1,112,635,228.95	1,137,726,117.19

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	97,488,397.22	75,226,733.53
	97,488,397.22	75,226,733.53

“ ”	31,632,410.72	17,723,507.22
	1,027,423.96	
“ ”	30,604,986.76	17,723,507.22
	3,831,259.18	2,504,651.22
“ ”	26,773,727.58	15,218,856.00
1. “ ”	26,773,727.58	15,218,856.00
2. “ ”		
1.	27,382,911.78	15,652,470.89
2.	-609,184.20	-433,614.89
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	26,773,727.58	15,218,856.00
	27,382,911.78	15,652,470.89
	-609,184.20	-433,614.89
	0.1028	0.0588
	0.1028	0.0588
	0.00	0.00

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“ ”	-3,330,360.79	
“ ”		-5,135,724.97
“ ”		
“ ”	34,437,469.27	19,818,814.09
	1,027,423.96	
“ ”	33,410,045.31	19,818,814.09
	4,380,901.56	2,963,635.41
“ ”	29,029,143.75	16,855,178.68

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	29,029,143.75	16,855,178.68

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	63,916,221.97	99,433,732.28
	4,305,916.24	7,832,771.37
	3,165,634.06	2,526,149.40
	71,387,772.27	109,792,653.05

	66,406,761.17
	23,085,760.81
	16,198,064.48
	10,091,088.15
	115,781,674.61
	-5,989,021.56
	1,209,712.85

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